

City of La Canada Flintridge Citywide Sewer Project Update

Areas 2, 3, 4 & 5

January 7, 2002



Area 2 Schedule

- RFP Notice-to-Proceed April 27, 2001
- RFP Design Complete November 30, 2001
- Notice-to-Proceed - June 11, 2001
- The 30 % submittal -August 21, 2001
- The 90% submittal - November 26, 2001
- The 100% submittal - scheduled for January 15, 2002

Area 2

- Advertise for Construction Bids - February 2002
- Bid Opening March 2002
- Public Information Meetings in April and May 2002
- Final vote to Form Assessment District May 2002
- Begin construction June/July 2002 (Completion November 2004)

Area 2 Plan Review

- City of La Canada Flintridge
- Los Angeles County Department of Public Works
- Los Angeles County Sanitation District
- Caltrans
- SWRCB

Area 2 Plan Review

- La Canada Irrigation District
- Valley Water Company
- Southern California Gas
- Southern California Edison
- Charter Communications
- La Canada Unified School District

Loan Commitment

- Reports required to be filed
 - Draft Project Report and Revenue Report
 - Environmental Document
 - Water Conservation Plan
 - Loan Application

Draft Project Report and Revenue Report

- Modified Report for Area 2 only
- Submitted December 2001 to SWRCB

Initial Study/Negative Declaration

- Public Review Period Completed
- State Clearinghouse Review Complete
- Ready to Publish Notice of Public Hearing
- Hold Public Hearing to consider approving the Initial Study/Negative Declaration
- If approved submit Council Resolutions to SWRCB

Water Conservation Plan

- Demonstrates the City will comply with a water conservation plan
- Documentation filed for Assessment District No. 98-1 is sufficient, no further reporting is required.

Loan Application

- Project costs and estimate of annual expenses
- A schedule of project milestones
- Sources of loan repayment
 - Resolution of intention for dedicated source of revenue
 - Resolution authorizing ongoing revenue source
- Resolution authorizing a representative to execute the contract (For Area 1 it was the City Manager)
- Right of way identification and acquisition status
- Certificate of Compliance with Federal Laws and Authorities

Assessment District Proceedings

Task	Beg.	End
Prepare Preliminary Engineer's Report	02/04/02	03/18/02
Council Meeting--Resolution of Intention, Prelim Eng Rpt	03/18/02	03/18/02
Mail Notice and Ballot	03/20/02	03/20/02
Public Hearing--Final Eng Rpt, public testimony (45 days after mailing)	05/06/02	05/06/02
Tabulate Ballots--weighted by Asmt \$	05/07/02	05/10/02
Council Meeting--announce ballot results, if yes form district and hire contractor	05/20/02	05/20/02

Areas 3A & 3B Schedule

- Start Aerial Mapping in January 2002
- Preliminary Design Starts–February 2002
- Hold Study Sessions in May and June 2002
- City to hire independent firm to Conduct Preliminary Vote for Area 3 in June 2002
- If approved Final Design Begins in July 2002
- Final Design Complete February 2003

Areas 3A & 3B

- Advertise for Construction Bids - March 2003
- Bid Opening April 2003
- Public Information Meetings in April and May 2003
- Final vote to Form Assessment District May/June 2003
- Begin construction July 2003 (Completion November 2005)

Estimated Timetable Month/Year

Task	Area 2	Area 3	Area 4	Area 5
Beg Prelim Design	complete	01/02	02/03	03/04
Start Final Design	06/01	07/02	09/03	10/04
End Final Design	01/02	02/03	03/04	04/05
Construction Bids	02/02	04/03	05/04	07/05
Asmt District Formed	05/02	07/03	08/04	10/05
Loan Contract Final	07/02	09/03	10/04	12/05
Construction Begins	07/02	09/03	10/04	12/05
Construction Ends	11/04	11/05	10/06	12/07
Repayment Period	12/05-25	12/06-26	11/07-27	01/08-28



Questions

